

Appendix B – Supplementary Estimates

Table A Specific Grant Supplementary Estimates less than £1,000,000 – Already approved for noting purposes only

Finance Sub-Committee approved the following supplementary estimates for specific grants coded directly to services up to and including £1,000,000.

Committee	Year	Type of Grant	£000	Details
Children and Families	2022/23	Holiday Activities & Food Programme Grant 2022/23	879	The purpose of the grant is for local authorities to make free places at holiday clubs available in the Easter, Summer and Christmas school holidays in 2022. This will be made available to children in the local authority area who are eligible for and receive benefits-related free school meals.
Children and Families	2021/22	COVID-19 Recovery Premium	292	Recovery premium received on behalf of schools and allocated out as per funding schedule (breakdown by school).
Children and Families	2021/22	School Led Tutoring Grant	233	This grant will give schools and academy trusts the flexibility in determining how best to provide tutoring intervention to support catch-up for lost education due to the coronavirus (COVID-19) pandemic. Grant conditions .
Children and Families	2021/22	Tackling Troubled Families (Payments by Results)	103	In April 2012, the Government launched the Troubled Families Programme, a £448m scheme to incentivise local authorities and their partners to turn around the lives of 120,000 troubled families by May 2015. This programme worked with families where children are not attending school, young people are committing crime, families are involved in anti-social behaviour and adults are out of work.

Committee	Year	Type of Grant	£000	Details
				In June 2013, the Government announced plans to expand the Troubled Families Programme for a further five years from 2015/16 and to reach up to an additional 400,000 families across England. £200 million has been committed to fund the first year of this five year programme. This increased investment is testament to the Government's ongoing commitment to improve the lives of troubled families and as this work is taken to a significantly greater scale, to transform local public services and reduce costs for the long-term.
Children and Families	2021/22	Holiday Activities & Food Programme Grant	65	The purpose of the grant is for local authorities to make free places at holiday clubs available in the Easter, summer and Christmas school holidays in 2021. This will be made available to children in the local authority area who are eligible for and receive benefits-related free school meals. This request is being made in relation to the contingency amount only – if this is not used the resulting budget increase will not be taken forward.
Children and Families	2021/22	Afghanistan Resettlement (Education) Grants 2021/22	64 120	September to November December to March The Secretary of State for Education is providing financial assistance to local authorities, in the form of the Afghanistan Resettlement (Education) Grant 2021-22 for the financial year beginning 1 April 2021. Eligibility for the funding is restricted to local authorities where families arriving from Afghanistan under Afghan

Committee	Year	Type of Grant	£000	Details
				Relocation and Assistance Policy (ARAP), Afghanistan Citizens Resettlement Scheme (ACRS) and British Nationals, are currently residing in bridging accommodation, namely hotels funded by the Home Office.
Total Children and Families			1,756	

Table B - Supplementary Estimates over £1,000,000 – Already approved for noting purposes only

Finance Sub-Committee recommended to Council to approve fully funded supplementary revenue estimates for specific grants coded directly to services over £1,000,000.

Committee	Year	Type of Grant	£000	Details
Children and Families	2021/22	Household Support Fund	2,204	The purpose of the grant is to provide support to certain local authorities in England for expenditure lawfully incurred or to be incurred by them in accordance with the Grant Conditions to provide support to households who would otherwise struggle to buy food or pay essential utility bills or meet other essential living costs or housing costs (in exceptional cases of genuine emergency) this winter as the economy recovers. Replaced Covid Local Support grant from 1 October 2021.
Total Children and Families			2,204	
Total Grants over £1m Recommendation to Council			2,204	

Table C – Supplementary Estimates for Approval

Committee	Year	Type of Grant	£000	Details
Children and Families	2021/22	Senior Mental Health Lead Training Grant	22	This grant is for senior mental health lead training to around a third of all eligible state-funded schools and colleges in the 2021 to 2022 financial year.
Children and Families	2021/22	Hong Kong UK Welcome Programme Grant	4	Reimbursement for the costs of providing English language support to BN(O) status holders and their dependants.
Children and Families	2021/22	Early Years Professional Development Programme: Building On Success	29	Funding has been awarded to local authorities for work that will be used to enable settings to provide overtime payments or hire agency staff so that practitioners can attend training, and funding towards admin costs incurred by the local authorities in administering the programme. This will develop a high-quality early years workforce, and ensure children have the support they need to recover from the COVID-19 pandemic.
Children and Families	2022/23	Domestic Abuse Safe Accommodation Housing Grant	2	The Domestic Abuse Act 2021 placed new duties on local authorities across England to ensure that victims of domestic abuse and their children can access the right support in safe accommodation when they need it. This is for the additional amount allocation which was slightly higher than the estimate in the MTFs report.
Total Children and Families			57	

Table D Supplementary Capital Estimates for Approval – up to £1m

Capital Scheme	Year	£000	Details
Future Years Basic Need Block Allocation	2022-23	76	Additional Basic Need Grant allocated for 2022/23 as per the Department of Education's Grant Confirmation letter not previously approved in the capital programme
Future Years Basic Need Block Allocation	2024/25	44	Additional Basic Need Grant allocated for 2024/25 as per the Department of Education's Grant Confirmation letter not previously approved in the capital programme
School Condition Grant Block Allocation	2022/23	706	Additional School Condition Grant allocated for 2022/23 as per the Department of Education's Grant Confirmation letter not previously approved in the capital programme
Total Children and Families		826	

Table E Supplementary Capital Estimates for Council Approval – above £1m

Capital Scheme	Year	£000	Details
Future Years Basic Need Block Allocation	2023/24	10,612	Additional Basic Need Grant allocated for 2024/25 as per the Department of Education's Grant Confirmation letter not previously approved in the capital programme
SEN/High Needs Block Allocation	2022/23	5,014	Additional SEN/High Needs allocated for 2022/23 as per the Department of Education's Grant Confirmation letter not previously approved in the capital programme
SEN/High Needs Block Allocation	2023/24	3,820	Additional SEN/High Needs allocated for 2023/24 as per the Department of Education's Grant Confirmation letter not previously approved in the capital programme
Total Children and Families		19,446	